REC/

STRATEGIC PLAN SUMMARY

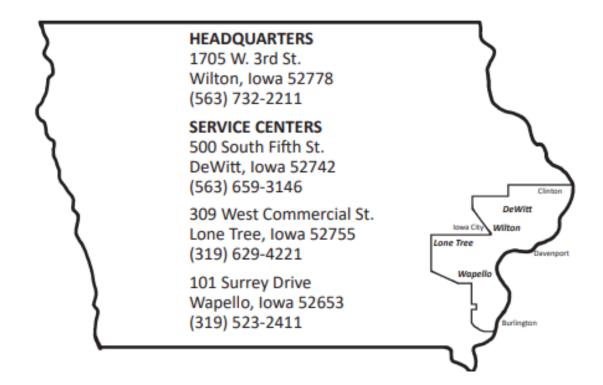
Mission Statement:

Eastern Iowa REC is committed to providing safe, reliable and affordable offerings to our members to enhance their quality of life.

Cooperative Principles:

- Voluntary and Open Membership
- Democratic Member Control
- Members' Economic Participation
- Autonomy and Independence
- Education, Training and Information
- Cooperation Among Cooperatives
- Concern for Community

Territory and Service Centers:





STRATEGIC PLAN SUMMARY



Goals: Achieve safety excellence through culture, training & leadership support.

Initiatives: Cooperative wide safety culture; Enhance safety training; Leadership

engagement.

Goals: Enhance technological adaptability & efficiency.

Initiatives: Cloud & cybersecurity enhancements; Leverage data; System optimization;

Workforce scan; Monitor emerging & member facing technology.

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Goals: Expand & enhance member engagement & education.

Initiatives: Enhance digital engagement; Promote grassroots efforts; Enrich member

education tools; Strengthen community events.

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Goals: Maintain & modernize aging infrastructure for long-term reliability.

Initiatives: Conductor replacement plan; Feasibility of OH to UG; Labor force planning;

Substation transformer plan; Reliability investments.

Goals: Build tomorrow's leaders.

Initiatives: Develop leadership pipeline; Leadership engagement & organizational alignment;

Build skills for tomorrow's workforce

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Goals: Strengthen corporate governance & strategically manage finances & facilities.

Initiatives: Board governance; Facilities planning; Financial planning & transparency.